

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Perry County

	TENNESSEE	Perry County
Population, 2013 estimate	6,495,978	7,869
Population, 2010 (April 1) estimates base	6,346,113	7,915
Population, percent change April 1, 2010 to July 1, 2013	2.4	-0.6
Persons under 5 years, percent 2013	6.2	5.7
Persons under 18 years, percent 2013	23.0	22.2
Persons 65 years and over, percent 2013	14.7	20.1
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	76.3
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	12.3
Veterans 2008-2012	493,980	714
Households 2008-2012	2,468,841	3,263
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$17,102
Median household income 2008-2012	\$44,140	\$32,101
Persons below poverty level, percent 2008-2012	17.3	24.2
Land area in square miles 2010	41,234.90	414.73
Persons per square mile 2010	153.9	19.1

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Perry

2013-14 Tax Collections				
	Linden	Lobelville	Perry County	Total
Alcoholic Beverage	\$0.00	\$0.00	\$31,473.64	\$31,473.64
Beer	\$429.65	\$424.44	\$17,806.24	\$18,660.33
Business	\$21,134.99	\$6,969.93	\$40,240.69	\$68,345.61
Excise	\$6,949.21	\$6,391.83	\$58,157.07	\$71,498.11
Gas & Motor Fuel	\$25,342.25	\$25,035.17	\$1,502,554.88	\$1,552,932.30
Income Tax	\$4,952.03	\$4,332.88	\$30,584.12	\$39,869.03
Mixed Drink	\$0.00	\$0.00	\$155.50	\$155.50
Occupancy Tax	\$0.00	\$0.00	\$284.39	\$284.39
Sales	\$64,415.02	\$63,634.66	\$91,267.74	\$219,317.42
Severance	\$0.00	\$0.00	\$66,654.44	\$66,654.44
Telecom	\$91.71	\$90.60	\$1,416.65	\$1,598.96
TVA Replacement	\$10,052.65	\$9,924.07	\$640,758.34	\$660,735.06
Total	\$133,367.51	\$116,803.58	\$2,481,353.70	\$2,731,524.79

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Perry County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$49,551	\$0	\$49,551
Agricultural Resources Conservation Fund	\$21,402	\$0	\$21,402
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$119,300	\$34,600	\$179,400	\$333,300	26
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$15,000	\$10,500	\$0	\$25,500	5
Independent Living	\$1,200	\$2,300	\$0	\$3,500	1

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$201,973	\$0	\$201,973	-
Fire Academy Trainees	\$0	\$0	\$0	3
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$9,600	\$0	\$9,600	16
TN Law Enforcement Training Academy	\$0	\$0	\$0	2

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,512	\$58,113	\$61,625	10,559	133
OPTIONS	\$15,154	\$0	\$15,154	-	8
State Health Insurance Assistance Program (SHIP)	\$0	\$8,902	\$8,902	-	528

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$53,297	-	-
County Debt and Debt per Capita FY2013	-	\$5,421,120	\$685

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$93,300	\$0	\$93,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$316,100	\$0	\$316,100

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$54,793	\$0	\$54,793

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$63,812	\$11,686	\$75,498	21

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$4,200	\$0	\$4,200
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$75,000	\$0	\$75,000

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$68,709	\$0	\$68,709	97	-
K-12 Programs	\$5,864,000	\$921,468	\$6,785,468	1,064	105
Pre-Kindergarten Programs	\$163,483	\$0	\$163,483	53	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$42,409	\$80,000	\$122,409	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$455,422	\$0	\$455,422	1,403

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): Mousetail Landing

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	7

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	45,400

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$1,347	\$1,601	\$0	\$0	\$2,951	2
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$113,752	\$0	\$0	\$0	\$113,752	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$32,782	\$32,782	39
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	52
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$0	\$0	\$0	\$0	\$0	-
Tobacco Settlement Funds	\$17,606	\$0	\$0	\$0	\$17,606	-
Women, Infant, Children (WIC)	\$0	\$179,205	\$64,359	\$0	\$243,564	559

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	90	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	65	\$1,700	77	\$318,375
University of Tennessee	\$106,205	\$0	\$106,205	-	3	50	-	-	-	-
UT: County Technical Advisory Service	\$12,705	\$0	\$12,705	-	-	-	-	-	-	-
UT: Institute of Public Service	\$1,932	\$0	\$1,932	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$1,227	\$0	\$1,227	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	36

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	-	-
Child Care Certificate Program	\$0	\$0	\$0	\$16,661	14
Child Support Disbursement (cases)	\$0	\$0	\$0	\$679,327	234
Families First Cash Assistance	\$24,011	\$92,987	\$116,998	-	1,494
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$2,878,477	\$2,878,477	-	24,748
Vocational Rehabilitation (Direct Client Services)	\$936	\$3,522	\$4,459	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	12
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$6,270	\$18,810	\$25,080	36	-	2
Unemployment Insurance Benefits	\$310,647	\$76,418	\$387,065	-	-	-
Workers Compensation	\$12,235	\$0	\$12,235	-	84	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$122,944	11	\$1,901,402

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$10,397	\$0	\$0	\$10,397	24
Crisis Services Continuum	\$44,805	\$0	\$0	\$44,805	137
Other Mental Health Services	\$44,700	\$11,200	\$0	\$55,900	120
Regional Mental Health Institutes	\$146,000	\$12,200	\$153,000	\$311,200	16
Substance Abuse Services	\$18,100	\$25,100	\$0	\$43,200	11

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$29,544	\$36,061	\$65,605	-	-	-	-	-	-
Homeland Security Grants	\$0	\$12,803	\$12,803	-	-	-	-	-	-
Readiness Centers	\$15,070	\$4,442	\$19,512	1	-	-	13	-	13

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$34,312	\$0	\$34,312	21

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	272	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,195

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$1,300	\$24,698	\$25,998
Regional Library Grants	\$0	\$3,053	\$3,053

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$205,138	\$0	\$205,138	6
Adults on TennCare	\$1,292,538	\$2,453,950	\$3,746,488	785
Children on TennCare	\$1,901,825	\$3,610,712	\$5,512,538	1,118
CHOICES Enrollees	\$1,601,887	\$3,041,263	\$4,643,150	101
Cover Kids	\$50,160	\$158,840	\$209,000	82
Cover RX	\$12,499	\$0	\$12,499	44
Intellectual and Developmental Disabilities Waivers	\$9,669	\$18,358	\$28,027	1
Supplemental Hospital Payments	\$192,648	\$517,897	\$710,545	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,000	\$0	\$3,000

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,385	\$16,589	\$21,974	8	4
Other Forensic Tests	\$0	\$0	\$0	-	170

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$5,427	\$353,547	\$358,973	3	60	63

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	5,239	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	6

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$40,712	\$475,426	\$516,138	-	1
Bridge Grant Program	\$120,942	\$0	\$120,942	-	-
Highway Safety Grants	\$0	\$5,000	\$5,000	-	-
State Aid Road Program	\$170,600	\$0	\$170,600	-	-
State-maintained Highways	\$542,742	\$0	\$542,742	415	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$3,334,505	\$0	\$3,334,505

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$2,427,000	\$2,427,000	737

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,144	771	350

Wildlife Management Areas Acres: -

Wildlife Management Areas Name(s): None